

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Fire Inspection and Fire Safety Education

2019

FSE1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_publicsafety_fireinspectionsafetyed_documentation

18/19 PROGRAM HEALTH TOOL

Program

FSE1 Fire Inspection and Fire Safety Education

School: Public Safety

18/19 Total Score

Marginal / 2.29

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 4
Enrolment Management	Marginal / 2.48
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Marginal / 2.29

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.29	↑ 9.6%	Marginal / 2.09	Marginal / 2.27	3.07
Exceptional Student Learning Experience	20%		Very Good / 4	↑ 60.0%	Marginal / 2.5	Very Good / 3.5	3.00
KPI Student Satisfaction	15%	Value Count Score	89.29 % 28 Exceptional	↑ 15.1%	77.59 % 29 Very Good	87.50 % 10 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.55 Satisfactory	↑ 16.4%	3.91 Unsatisfactory	4.48 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Marginal / 2.48	↓ -9.2%	Satisfactory / 2.73	Satisfactory / 2.92	
Domestic Eligible Applicants to Target	10%	Value Score	1.48 Unsatisfactory	↓ -32.8%	2.20 Unsatisfactory	0.90 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	2.00 Unsatisfactory	↑ 100.0%	1.00 Unsatisfactory	1.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	12 Marginal	↓ -47.8%	23 Satisfactory	13 Marginal	25.00
International First Level Enrolment	10%	Value Score			1 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.01 Very Good	↓ -1.8%	1.03 Very Good	0.93 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 4.6%	95.65 % Exceptional	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score			0.00 % Unsatisfactory		89.74%
Domestic Program Retention	10%	Value Score	25.00 % Unsatisfactory	↓ -70.5%	84.62 % Very Good	92.31 % Exceptional	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	⇒ 0.0%	Unsatisfactory / 1.25	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 285.24 Marginal	↑ 32.9%	CAN\$ 214.65 Marginal	CAN\$ 76.35 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 167.63	↑ 29.3%	CAN\$ 129.63	CAN\$ 46.80	
PS Tuition (thousands)		Value	CAN\$ 117.03	↑ 48.0%	CAN\$ 79.09	CAN\$ 29.55	
International Tuition (thousands)		Value	CAN\$ 0.58	↓ -90.3%	CAN\$ 5.93		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-61.78 % Unsatisfactory		-25.98 % Unsatisfactory	-71.81 % Unsatisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

